



BUDGET COMMITTEE AGENDA

April 23, 2026

Zoom

15:05 – 16:45

Members

Administration

Ron Perez (Co-Chair)
David Loverin
Vicky Parra
Zachary Patterson
Louann Waldner

Faculty

James McDonnell (Co-Chair)
John Sorber
Manlia Xiong
Tracy Redden

Adjunct Faculty

Madison Johansson

Classified

Freddie Lopez
Jeremy Mallouf

Students

Mia Lippincot
Eric Rodriguez

Non-Voting

Rainbow Park-Moore
Leangela Miller-Hernandez

I CALL TO ORDER

II PUBLIC COMMENT

- Regarding items ON the agenda
- Regarding items NOT on the agenda

III APPROVAL OF MINUTES

1. Approval of minutes from 2/12/2026

IV STANDING REPORTS

2. District Governance Senate Actions
3. Board of Trustees Actions and Items
 - a. Working Budget
 - b. 311Q

V INFORMATION

5. R1 and P1 Update
6. Mid-Year Report
7. FY 2026-27 Base Budget Augmentations
8. FY 2026-27 Budget Assumptions

VI ACTION – None

9. FY 2025-26 One-time Proposal

VII OTHER BUSINESS

10. Surveys

VIII NEXT MEETING – May 14, 2026

IX ADJOURNMENT

Budget Committee Initiatives – 2025-26

1. General Expectations – Agendas and minutes posted, quorum attained, attendance recorded in minutes.
2. Annual Above-Base Training – Maintain training video on web page; meet all timelines; meet accreditation Standard 1.4, a) closing the loop on Above-Base Resource Allocation, b) Send out surveys, follow-up (as needed) and report out to Budget Committee.
3. Monitor Student Centered Funding Formula as it Affects COS – Budget Committee will monitor and ensure effective use of resource allocations and promotion of greater equity and success for students with those state allocations.
4. Use of One-Time Funds – Budget Committee will participate in one-time resource allocation process in 2025-26 according to the resource allocation manual / resource allocation diagram.